

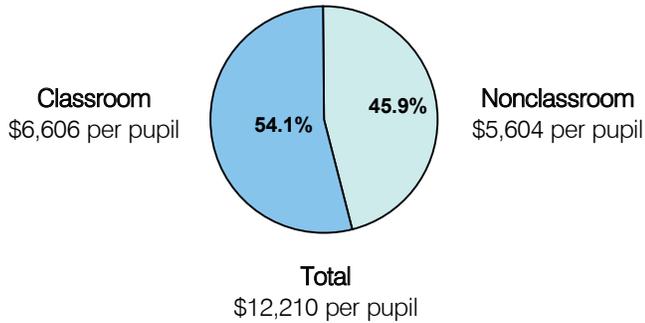
Classroom Dollars and Proposition 301 Results

Concho Elementary School District

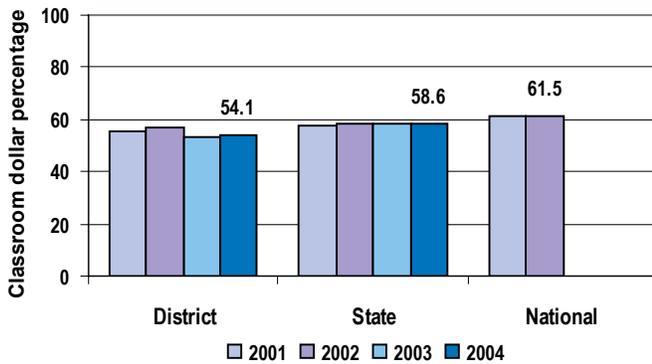
District size: Very Small
 Students attending: 155
 Number of schools: 1
 Number of certified teachers: 15

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	55.2	57.0	53.3	54.1	58.6	61.5
Nonclassroom dollars:						
Administration	13.4	14.0	11.0	10.6	9.5	10.9
Plant operations	11.2	9.3	12.7	11.2	11.7	9.7
Food service	3.9	3.6	3.6	3.5	4.7	4.0
Transportation	13.1	12.9	16.7	15.8	4.0	4.1
Student support	2.3	1.9	1.4	1.9	7.0	5.0
Instruction support	0.9	1.3	1.3	2.9	4.3	4.6
Other					0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	10.8	12.3	10.3	18.2
Average teacher salary	\$32,326	\$38,897	\$35,122	\$38,534
Average years' experience	12.2	12.5	11.0	8.7

Classroom dollar ranking: 142 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,809 in salary, and 2 instructional aides earned an additional \$100. Additionally, \$633 per teacher was used to pay for health benefits.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- At least 80 percent of students successfully completed the AIMS test, and at least 60 percent of students met or exceeded state averages in each AIMS test category.
- At least 70 percent of students scored within 2 months of grade level on the Stanford achievement test.

Menu

- Monies were used to pay for teachers' health insurance benefits and base pay increases.
- Teachers were also compensated for completing professional development courses in curriculum mapping, Web site development, and writing training.
- 2 instructional aides earned monies for completing technology training.